



CAMDEN SNOW BOWL



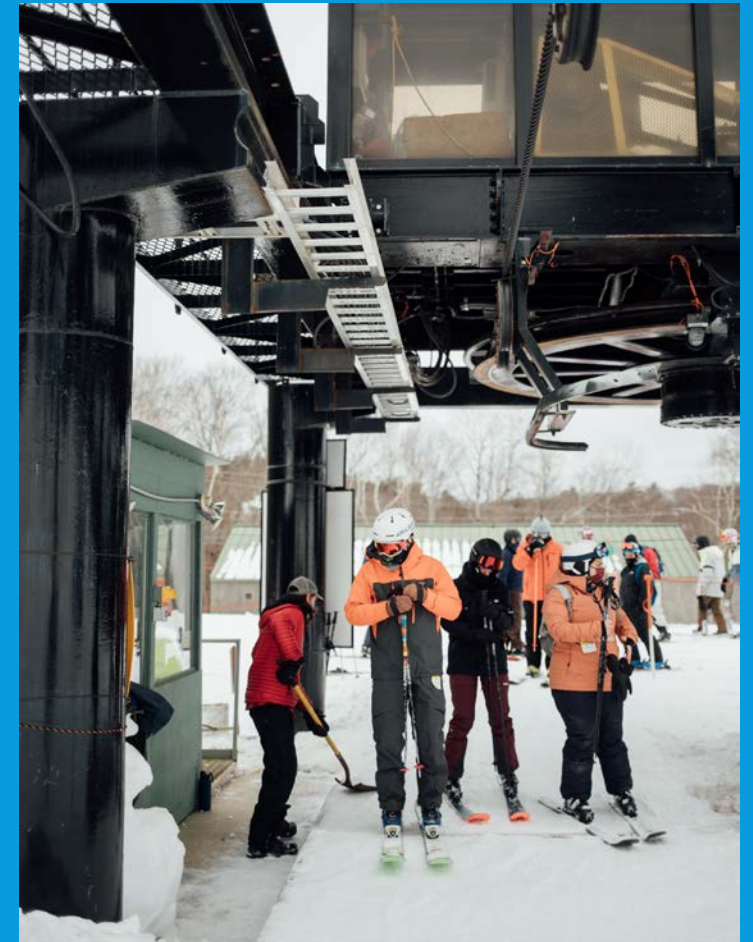
FY 24 Budget



- Teaching Lessons -



- Grooming Snow -



- Loading Chairlifts -



CAMDEN SNOW BOWL



About the Snow Bowl



- ❖ The Snow Bowl is an alpine ski and snow sports area with a historic toboggan chute.
- ❖ The Snow Bowl is managed and operated by full-time Camden employees, and annually staffed for the ski season with approx. 70 employees and 70 volunteers.
- ❖ The Snow Bowl is a major draw for visitors to Camden. There is also a strong Midcoast contingent that relies on and seeks out the Snow Bowl for winter recreation.
- ❖ The Camden Snow Bowl budget is based on a 60-day operating season.
- ❖ The Snow Bowl strives to be an asset to the community in a variety of ways. We work to get as many people as possible, especially youth, out on the slopes for a day - and eventually a lifetime - of winter activity enjoyment.



CAMDEN SNOW BOWL



Snow Bowl Statistics

Total Vertical	.....	1,070 feet
Lift-served Vertical	.....	850 feet
Skiable Terrain	.....	105 acres
Trails	.....	15
Glades	.....	11
Night Skiing Trails	.....	8
Longest Trail	.....	Spinnaker @ 1 mile
Snowmaking Coverage	.....	80%
Lifts	.....	3 - Triple chairlift, double chairlift and conveyor lift
Other Activities	400-foot-long wooden toboggan chute, snow tubing, snowshoe and winter hiking, fat tire mountain biking and Nordic ski trails





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Staffing and Departments by Budget Line



Administration

2 - Full-time Admin (six months)

Lodge/Shop

1 - Full-time Custodian (five months)

1 - Custodian

Rental Shop

1 - Full-time Technician (16 weeks)

3 - Technicians

Toboggan Nationals

2 - Attendants

Alpine

6 - Full-time Mountain Ops (five months)

2 - Mountain Ops

25 - Ski School Instructors

4 - Ski Patrollers

6 - Alpine Race Coaches

5 - Ticket Sellers

5 - Terrain Park Rangers

2 - Groomers

7 - Lift Attendants

8 - Snowmakers

4 - Toboggan Chute and Tube Hill Attendants



Kyle Leonard – Rental shop technician

NOTE: Staff positions in yellow indicate a shared expense with the Parks and Recreation and Cemetery budgets.





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Volunteers and Roles



Ski Patrol

50 Individuals

Donated: 2,600+ hours

Competition Coaches

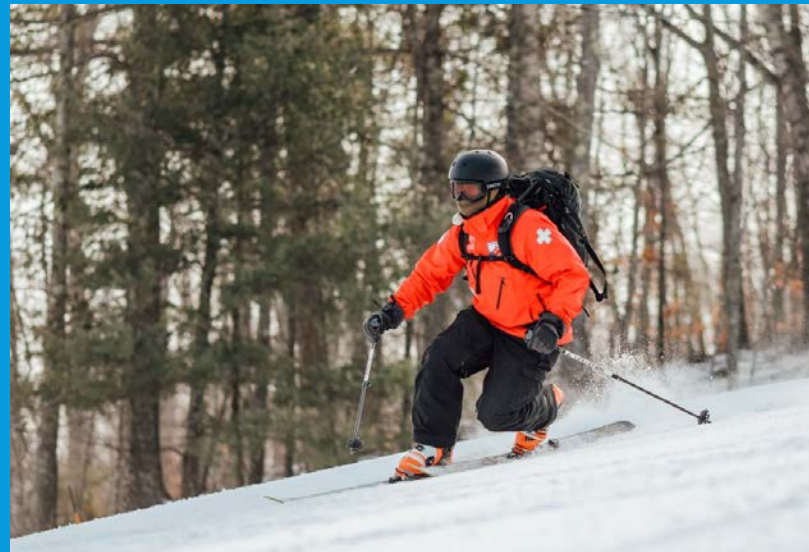
3 Individuals

Donated: 200+ hours

Ski School

2 Individuals

Donated: +/- 95 hours



- RJ Polky - Ski Patrol -



Ambassadors

30 Individuals

Donated: 1,800 hours

Social Media/Photography

1 Individual

Donated: +/- 40 hours

Total Hours Donated

5,000 hours



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2022-2023 Season Highlights



- ❖ Operated for 40+ days with 34" of natural snow and no major snowstorms.
- ❖ The Snow Bowl was again a very popular destination for families looking to be outdoors.
- ❖ Season pass sales were on average while day ticket sales were down – weather dependent
- ❖ Fall foliage chairlift ride revenues exceed expectations.
- ❖ We hosted our annual average of 30,000-32,000 skier visits.
- ❖ Ran another successful one-day Toboggan National event that raised more than \$40,000.



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FY 24 Budget Details and Changes

- ❖ FY 24 budget is based on FY 23 budget and actuals for a clearer view of a normal winter.
- ❖ Wage lines - slight increase across the board
- ❖ Vehicle Maintenance line increased due to deferred purchase of a new groomer
 - ❖ Forecast to purchase a used groomer in the next few seasons
- ❖ Increase in the cost of snowmaking electricity
- ❖ Replacing the haul rope on the triple chairlift this summer
- ❖ Mountain buildings need maintenance – both need new roofs





CAMDEN SNOW BOWL



*Thanks for a
great season!*



- Hadley Weymouth and Ben Todd at the summit -

Some photos herein courtesy Dave Waddell